

| FY 24-25    |       | ELECTRICITY  |            |             |         |                 |         | NATURAL GAS            |        |        |        | WATER              |        |                        |        |                   |         |               |        |                     |        |            |  |
|-------------|-------|--------------|------------|-------------|---------|-----------------|---------|------------------------|--------|--------|--------|--------------------|--------|------------------------|--------|-------------------|---------|---------------|--------|---------------------|--------|------------|--|
| 24-Dec      |       | NRG BUSINESS |            | FELPS       |         | KARNES ELECTRIC |         | CENTERPOINT ENERGY (2) |        |        |        | CITY OF KENEDY-EMS |        | CITY OF FALLS CITY-JP2 |        | CITY OF RUNGE (2) |         | EL OSO WATER  |        | CITY OF KARNES CITY |        |            |  |
|             |       | USAGE kWh    | AMOUNT     | USAGE kWh   | AMOUNT  | USAGE kWh       | AMOUNT  | USAGE CCF              | AMOUNT | USAGE  | AMOUNT | USAGE              | AMOUNT | USAGE                  | AMOUNT | USAGE             | AMOUNT  | USAGE         | AMOUNT | USAGE               | AMOUNT |            |  |
| 12/1/2024   | CRTHS | 58432        | \$5,538.70 | 334         | \$93.18 | 153             | \$50.75 | SD                     | 511    | 492.65 | 7200   | \$329.72           | 2100   | \$43.30                | RB     | 600               | \$78.00 | RB            | 500    | \$48.29             | 920    | \$2,254.18 |  |
| 12/1/2024   | EMS   | 6204         | \$254.84   |             |         |                 |         | EMS                    | 14     | 64.37  |        |                    |        |                        | JP4    | 0                 | \$78.00 | WEIGH STATION | 0      | \$45.58             |        |            |  |
|             | RB    | 7740         | \$445.34   |             |         |                 |         |                        |        |        |        |                    |        |                        |        |                   |         |               |        |                     |        |            |  |
|             | JP4   | 471          | \$318.70   |             |         |                 |         |                        |        |        |        |                    |        |                        |        |                   |         |               |        |                     |        |            |  |
|             | SD    | 58731        | \$4,060.25 |             |         |                 |         |                        |        |        |        |                    |        |                        |        |                   |         |               |        |                     |        |            |  |
| TOTAL USAGE |       | 132065       |            | TOTAL SPENT |         | \$10,761.76     |         | TOTAL USAGE            |        | 525    |        | TOTAL SPENT        |        | \$557.02               |        | TOTAL USAGE       |         | 11320         |        | TOTAL SPENT         |        | \$2,877.07 |  |