

## Water District Tax Rate Rollback Worksheet

Entity Name: Hondo Watershed District

Date: 07/27/2018

<b>Maintenance and Operations (M&amp;O) Rate:</b>		
1.	2017 average appraised value of residence homestead	\$64,142
2.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$0
3.	2017 average taxable value of residence homestead (line 1 minus line 2)	\$64,142
4.	2017 adopted M&O tax rate (per \$100 of value) <span style="float: right;">x \$0.100000/\$100</span>	
5.	2017 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	\$64.14
6.	Percentage increase to the M&O taxes <span style="float: right;">x 8 %</span>	
7.	Highest M&O tax on average residence homestead with increase (multiply Line 5 by 1.08)	\$69.27
8.	2018 average appraised value of residence homestead	\$65,300
9.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$0
10.	2018 average taxable value of residence homestead (line 8 minus line 9)	\$65,300
11.	<b>Highest 2018 M&amp;O Tax Rate</b> (line 7 divided by line 10, multiply by 100)	\$0.106079/\$100
12.	<b>2018 Debt Tax Rate</b>	\$0.000000/\$100
13.	<b>2018 Contract Tax Rate</b>	\$0.000000/\$100
14.	<b>2018 Rollback Tax Rate</b> (add lines 11, 12, and 13)	\$0.106079/\$100

This is the highest rate that the water district may adopt without triggering the rollback provisions in Water Code Section 49.236.