

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1. 2016 average appraised value of residence homestead	\$	174,785
2. 2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$ 5,000
3. 2016 average taxable value of residence homestead	\$	169,785
4. 2016 adopted M&O tax rate (per \$100 of value)	x	\$0.017290 /\$100
5. 2016 tax on average residence homestead	\$	29.36
6. Percentage increase to the M&O taxes	x	1.08
7. Highest M&O tax on average residence homestead with increase	\$	31.70
8. 2017 average appraised value of residence homestead	\$	186,016
9. 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$ 5,000
10. 2017 average taxable value of residence homestead	\$	181,016
11. Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100)		\$ 0.017515
12. 2017 Debt Tax Rate	+	\$0.000000
13. 2017 Contract Tax Rate	+	\$0.000000
14. 2017 Rollback Tax Rate*		\$ 0.017515

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.