

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1. 2015 average appraised value of residence homestead		\$ 162,599	
2. 2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$ 5,000	
3. 2015 average taxable value of residence homestead		\$ 157,599	
4. 2015 adopted M&O tax rate (per \$100 of value)	x	\$0.017290	/\$100
5. 2015 tax on average residence homestead		\$ 27.25	
6. Percentage increase to the M&O taxes	x	1.08	
7. Highest M&O tax on average residence homestead with increase			\$ 29.43
8. 2016 average appraised value of residence homestead		\$ 174,590	
9. 2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$ 5,000	
10. 2016 average taxable value of residence homestead		\$ 169,590	
11. Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100)		\$ 0.017353	/\$100
12. 2016 Debt Tax Rate	+	\$0.000000	/\$100
13. 2016 Contract Tax Rate	+	\$0.000000	/\$100
14. 2016 Rollback Tax Rate*		\$ 0.017353	/\$100

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.